

G. INFORMATION TO BE SUBMITTED BY OFFICE Administrative**Officer/Superintendent****1. Demand Ratio during the year**

Programme code	Name of the Programme	Number of seats available	Number of applications received	Students Enrolled

2. Student - Full time teacher ratio

Year	Number of students enrolled in the institution (UG)	Number of students enrolled in the institution (PG)	Number of full time teachers available in the institution teaching only UG courses	Number of full time teachers available in the institution teaching only PG courses	Number of teachers teaching both UG and PG courses

3. Budget allocation, excluding salary for infrastructure augmentation during the year

Budget allocated for infrastructure augmentation	Budget utilized for infrastructure development

4. Details of augmentation in infrastructure facilities during the year

Facilities	Existing	Newly added
Campus area		
Class rooms		
Laboratories		
Seminar Halls		
Classrooms with LCD		

facilities		
Classrooms with Wi-Fi/ LAN		
Seminar halls with ICT facilities		
Video Centre		
No. of important equipments purchased (\geq 1-0 lakh) during the current year.		
Value of the equipment purchased during the year (Rs. in Lakhs)		
others		

5. Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year

Assigned budget on academic facilities	Expenditure incurred on maintenance of academic facilities	Assigned budget on physical facilities	Expenditure incurred on maintenance of physical facilities

5. Faculty and Staff recruitment:

Teaching		Non-teaching	
Permanent	Full time	Permanent	Fulltime

6. Scholarships and Financial Support

	Name /Title of the scheme	Number of students	Amount in Rupees
Financial support from institution			
Financial support from other sources			
a) National			
b) International			

7. Funds / Grants received from management, non-government bodies, individuals, philanthropies during the year(not covered in Criterion III)

Name of the non government funding agencies/ individuals	Funds/ Grants received in Rs.	Purpose

8. Total corpus fund generated -----

9. Report (Information) on internal and external financial audits (with in 100 words each)

10. Report on Power requirement of the College met by the renewable energy sources.

11. Differently abled (Divyangjan) friendliness

Items Facilities	Yes/No	No. of Beneficiaries
Physical facilities		
Provision for lift		
Ramp/ Rails		
Braille Software/facilities		
Rest Rooms		
Scribes for examination		
Special skill development for differently abled students		
Any other similar facility		

12. Welfare schemes for

Teaching	
Non teaching	
Students	

13. Implementation of e-governance in areas of operations:

Areas of e governance	Name of the Vendor with contact details	Year of implementation
Planning and Development		
Administration		
Finance and Accounts		
Student Admission and Support		
Examination		